TABLE 1. Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 2007

OBLIGATIONS INCURRED	FY 2007	FY 2006	FY 2002	PERCENT OF CHANGE FY 2006	FY 2002
All Public Assistance	$850,047,189	$860,226,556	$620,476,325	-1.2%	37.0%
TANF	$14,844,105	$17,842,362	$29,893,779	-16.8%	-50.3%
Regular TANF	$12,292,838	$14,439,146	$23,098,505	-14.9%	-46.8%
TANF Unemployed Parent	$2,551,267	$3,403,216	$6,795,274	-25.0%	-62.5%
Medicaid	$721,317,852	$728,729,472	$500,719,289	-1.0%	44.1%
Medicaid Title 19 (Physical Health)	$513,887,162	$539,622,308	$419,754,651	-4.8%	22.4%
Medicaid Mental Health	$93,718,908	$96,052,588	$80,964,638	-2.4%	15.8%
Non ACS activity***	$113,711,782	$93,054,576	NA	22.2%	NA
CHIP	$1,746,039	$1,760,449	$1,080,572	-0.8%	61.6%
State Funded Mental Health	$2,871,983	$3,229,926	$12,092,255	-11.1%	-76.2%
Food Stamps*	$89,954,194	$90,405,913	$56,444,876	-0.5%	59.4%
Day Care Children	$19,313,016	$18,258,435	$20,245,554	5.8%	-4.6%

AVERAGE MONTHLY NUMBER OF CASES

	FY 2007	FY 2006	FY 2002	PERCENT OF CHANGE FY 2006	FY 2002
TANF	3,278	3,938	5,659	-16.8%	-42.1%
Regular TANF	2,839	3,351	4,613	-15.3%	-38.5%
TANF Unemployed Parent	439	587	1,046	-25.2%	-58.0%
Medicaid Title 19 (Physical Health)	75,604	81,948	64,196	-7.7%	17.8%
Medicaid Mental Health	8,330	8,731	8,682	-4.6%	-4.1%
CHIP	13,212	12,019	9,502	9.9%	39.0%
State Funded Mental Health	1,342	1,509	2,466	-11.1%	-45.6%
Food Stamps	34,953	35,137	27,205	-0.5%	28.5%
Day Care Children**	10,468	10,522	NA	-0.5%	NA

AVERAGE PAYMENTS

	FY 2007	FY 2006	FY 2002	PERCENT OF CHANGE FY 2006	FY 2002
TANF	$377.37	$377.56	$440.21	-0.1%	-14.3%
Regular TANF	$360.83	$359.04	$417.27	0.5%	-13.5%
TANF Unemployed Parent	$484.30	$483.30	$541.37	0.2%	-10.5%
Medicaid (Physical Health)	$566.42	$548.74	$544.89	3.2%	4.0%
Food Stamps	$214.46	$214.41	$172.90	0.0%	24.0%

*EBT value

**Number of Day Care Children is duplicated.

*** Includes payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers
   Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc….

Year to Date figures may vary due to cancellations, returns or other adjusting items